

Pursuant to IC 20-40-18-6, the **Rochester Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 17, 2022

	Asset Description*	Acquisition Amount
1	Truck & Snow Plow	\$ 46,000.00
2	Security Cameras	\$ 20,000.00
3	Student Desks	\$ 25,000.00
4	Student 1:1 Computer Devices	\$ 150,000.00
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Pursuant to IC 20-40-18-6, the <Enter School Corporation> plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 17, 2022**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Gym Floor Refinishing			\$ 70,000.00
2	Lighting Upgrades - to LED			\$ 500,000.00
3	Bathroom Repairs			\$ 15,000.00
4	Flooring Repair/Restoration			\$ 25,000.00
5	Gym Equipment Inspection			\$ 20,000.00
6	Athletic Field Maintenance			\$ 30,000.00
7	Security Upgrades			\$ 15,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking