

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Rochester Community School Corporation
County: Fulton

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: September 18, 2023
Meeting Location: 1818 Park Road, Rochester IN 46975

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: October 23, 2023

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Attest: _____

Secretary of Board of School Trustees

Pursant to IC 20-40-18-6, the Rochester Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 23, 2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Gym Floor Refinishing			\$ 70,000.00
2	Lighting Upgrades - to LED			\$ 500,000.00
3	Bathroom Repairs			\$ 15,000.00
4	Flooring Repair/Restoration			\$ 25,000.00
5	Gym Equipment Inspection			\$ 20,000.00
6	Athletic Field Maintenance			\$ 30,000.00
7	Security Upgrades			\$ 15,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Rochester Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 23, 2023

	Asset Description *	Acquisition Amount
1	Truck & Snow Plow	\$ 46,000.00
2	Security Cameras	\$ 20,000.00
3	Student Desks	\$ 25,000.00
4	Student 1:1 Computer Devices	\$ 150,000.00
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